### **Public Document Pack**



**Bob Coomber** Interim Chief Executive

Plymouth City Council Civic Centre Plymouth PLI 2AA

www.plymouth.gov.uk/democracy

Date 5 October 2012

Please ask for: Helen Wright, Democratic Support Officer T: 01752 304022 E: helen.wright@plymouth.gov.uk

### **EMPLOYMENT LIAISON COMMITTEE**

Date: Monday 15 October 2012Time: 10 amVenue: Council House, Next to the Civic Centre

**Members:** Mark Grimly, Chair Councillors Mrs Beer, Browne, Fox, Parker and Peter Smith.

Members are invited to attend the above meeting to consider the items of business overleaf.

Members and officers are requested to sign the attendance list at the meeting.

**Bob Coomber** Interim Chief Executive

### **EMPLOYMENT LIAISON COMMITTEE**

#### AGENDA

#### PART I – PUBLIC MEETING

#### I. APOLOGIES

To receive apologies for non-attendance submitted by committee members.

#### I. DECLARATIONS OF INTEREST

Councillors will be asked to make any declarations of interest in respect of items on the agenda.

#### 3. CHAIR'S URGENT BUSINESS

To receive reports on business which, in the opinion of the Chair, should be brought forward for urgent consideration.

#### 4. NATIONAL UPDATES (PAY UPDATES/INDUSTRIAL (Pages 1 - 16) ACTION)

The committee will receive national updates including pay and industrial action.

#### 5. CIPFA HR BENCHMARKING CLUB

(Pages 17 - 30)

CIPFA benchmarking data for HR will be presented to the committee.

#### 6. EXEMPT BUSINESS

To consider passing a resolution under Section 100A(4) of the Local Government Act 1972 to exclude the press and public from the meeting for the following items of business on the grounds that they involve the likely disclosure of exempt information as defined in paragraph 4 of schedule 12A of the Act, as amended by the Freedom of Information Act 2000.

#### 7. PART II (PRIVATE MEETING)

#### AGENDA

#### MEMBERS OF THE PUBLIC TO NOTE

that under the law, the committee is entitled to consider certain items of business in private. Members of the public will be asked to leave the meeting when such items are discussed.

#### 8. MINUTES (E4)

(Pages 31 - 40)

To confirm the minutes of the meeting held on 23 July 2012.

#### 9. ACTIONS ARISING FROM PREVIOUS COMMITTEE (Pages 41 - 44) MEETING (E4)

The committee will monitor progress on previous decisions.

#### 10. HEALTH, SAFETY AND WELL-BEING REPORT (E4) (Pages 45 - 52)

The committee will receive a report on health, safety and wellbeing.

#### II. EMPLOYER'S LIABILITY CLAIMS REPORT (E4) (Pages 53 - 68)

The committee will receive a risk update.

#### 12. MINUTES OF DIRECTORATE JOINT CONSULTATIVE (Pages 69 - 82) COMMITTEES (E4)

The committee will receive the minutes of the directorate Joint Consultative Committees.

(a)	Directorate for People –	24 September 2012
	Education	
	People	
(1)		

- (b) Directorate for Place 17 September 2012
- (c) Corporate Centre

This page is intentionally left blank

#### PLYMOUTH CITY COUNCIL

Subject:	NATIONAL UPDATES
Committee:	Employment Liaison Committee
Date:	15 October 2012
Cabinet Member:	Cllr Peter Smith
CMT Member:	Mark Grimley
Author:	Mark Grimley
Contact:	398111
Key Decision:	Νο
Part:	I

#### **Purpose of the report:**

To share recent updates on strike action for noting.

**Corporate Plan 2012 – 2015:** NA

Implications for Medium Term Financial Plan and Resource Implications: Including finance, human, IT and land NA

Other Implications: e.g. Child Poverty, Community Safety, Health and Safety, Risk Management and Equality, Diversity and Community Cohesion: NA

**Recommendations & Reasons for recommended action:** 

For noting

Alternative options considered and reasons for recommended action:

#### **Background papers:**

#### Sign off:

Fin	L	Leg		HR		Corp Prop		IT	Strat Proc	
Origina	ting SMT	Membe	er							
Have yo	ou consul	lted the	Cabin	et Memb	er(s) na	imed on th	ne repo	rt? Yes		

This page is intentionally left blank



Director of Lifelong Learning City of Plymouth Council Civic Centre Plymouth PL1 2AA

RECEIVED

2 7 SEP 2012

NATIONAL UNION OF TEACHERS HEADQUARTERS

Hamilton House Mabledon Place London WC1H 9BD Telephone 020 7388 6191 Fax 020 7387 8458 www.teachers.org.uk

> General Secretary Christine Blower Deputy General Secretary Kevin Courtney

24 September 2012

Dear Colleague

### Trade Dispute over Teachers' Pay and Working Conditions: Ballot for Industrial Action

I write to retract the notice dated 11 September 2012.

In accordance with the provisions of the Trade Union and Labour Relations (Consolidation) Act 1992 section 234A, I hereby give notice that the Union will be calling upon 547 NUT members employed by the local authority who are teachers to commence continuous action short of strike action on 3 October 2012.

The instructions relating to the action were sent to you with our previous notice. These instructions, 'Action short of strike action instructions Phase 1 – England', can also be found on the Union's website at www.teachers.org.uk.

The numbers given represent the number of members of the NUT at the identified workplace(s) who are registered as NUT members on the Union's membership register as of the date of this notice.

A list of workplaces and numbers of NUT members accompanies this notice. Please note that the workplaces listed on the appendix may vary from the list appended to the ballot notice issued on 8 June 2012 due to the addition of new members, members transferring to new workplaces at the start of the academic year, and where schools have converted to academy status.

Yours sincerely

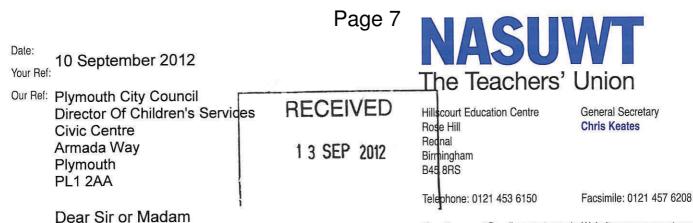
CHRISTINE BLOWER General Secretary

U4 8418/09/12 M095

ACE SERVICES [INCL ALL SITES]	PL1 2DA	CITY OF PLYMOUTH COUNCIL	8
AUSTIN FARM PRIMARY SCHOOL	PL6 5XQ	CITY OF PLYMOUTH COUNCIL	4
BEECHWOOD PRIMARY SCHOOL	PL6 6DX	CITY OF PLYMOUTH COUNCIL	17
BORINGDON PRIMARY SCHOOL	PL7 4HJ	CITY OF PLYMOUTH COUNCIL	3
BROOK GREEN CENTRE FOR LEARNING	PL5 4DZ	CITY OF PLYMOUTH COUNCIL	4
CHADDLEWOOD PRIMARY SCHOOL (PLYMPTON)	PL7 2EU	CITY OF PLYMOUTH COUNCIL	7
COLLEGE ROAD PRIMARY SCHOOL - KEYHAM	PL2 1NS	CITY OF PLYMOUTH COUNCIL	4
COMPTON CE PRIMARY SCHOOL	PL3 5JB	CITY OF PLYMOUTH COUNCIL	ß
COURTLANDS SCHOOL	PL6 5JS	CITY OF PLYMOUTH COUNCIL	6
DOWNHAM SCHOOL	PL9 9BR	CITY OF PLYMOUTH COUNCIL	6
DRAKE PRIMARY SCHOOL	PL2 2BE	CITY OF PLYMOUTH COUNCIL	4
DUNSTONE PRIMARY SCHOOL	PL9 8TQ	CITY OF PLYMOUTH COUNCIL	<u>2</u>
EGGBUCKLAND VALE PRIMARY SCHOOL	PL6 5PS	CITY OF PLYMOUTH COUNCIL	14
ERNESETTLE COMMUNITY SCHOOL	PL5 2RB	CITY OF PLYMOUTH COUNCIL	8
FORD PRIMARY SCHOOL	PL2 1PU	CITY OF PLYMOUTH COUNCIL	4
GLEN PARK PRIMARY SCHOOL	PL7 2DE	CITY OF PLYMOUTH COUNCIL	6
GOOSEWELL PRIMARY SCHOOL	DH6 614	CITY OF PLYMOUTH COUNCIL	20
HAM DRIVE NURSERY SCHOOL	PL2 2NJ	CITY OF PLYMOUTH COUNCIL	2
HIGH STREET PRIMARY SCHOOL (PLYMOUTH)	PL1 3SJ	CITY OF PLYMOUTH COUNCIL	7
HIGH VIEW PRIMARY SCHOOL (PLYMOUTH)	PL3 6JA	CITY OF PLYMOUTH COUNCIL	13
HODE PRIMARY SCHOOL	PL9 9RG	CITY OF PLYMOUTH COUNCIL	4
HYDE PARK INFANT SCHOOL	PL3 4RF	CITY OF PLYMOUTH COUNCIL	4
HYDE PARK JUNIOR SCHOOL	PL3 4RH	CITY OF PLYMOUTH COUNCIL	12
KNOWLE PRIMARY SCHOOL - PLYMOUTH	PL5 3QG	CITY OF PLYMOUTH COUNCIL	6
LAIRA GREEN PRIMARY SCHOOL	PL3 6BP	CITY OF PLYMOUTH COUNCIL	4
LEIGHAM PRIMARY SCHOOL	PL6 8RF	CITY OF PLYMOUTH COUNCIL	6
LIPSON VALE PRIMARY	PL4 7HW	CITY OF PLYMOUTH COUNCIL	8
LONGCAUSE COMMUNITY SPECIAL SCHOOL	PL7 1JB	CITY OF PLYMOUTH COUNCIL	10
MANADON VALE PRIMARY SCHOOL	PL5 3DL	CITY OF PLYMOUTH COUNCIL	5
MARLBOROUGH PRIMARY SCHOOL	PL1 4NJ	CITY OF PLYMOUTH COUNCIL	7
MARTINS GATE PUPIL REFERRAL UNIT	PL4 0AT	CITY OF PLYMOUTH COUNCIL	4
MARY DEANS CE PRIMARY SCHOOL	PL5 4LS	CITY OF PLYMOUTH COUNCIL	11
MAYFLOWER COMMUNITY SCHOOL	PL2 2NJ	CITY OF PLYMOUTH COUNCIL	6
MILL FORD SCHOOL	PL5 2PY	CITY OF PLYMOUTH COUNCIL	5

MONTPELIER PRIMARY SCHOOL	PL2 3HN	CITY OF PLYMOUTH COUNCIL	22
MORICE TOWN PRIMARY SCHOOL	PL2 1RJ	CITY OF PLYMOUTH COUNCIL	9
MOUNT STREET PRIMARY SCHOOL	PL4 8NZ	CITY OF PLYMOUTH COUNCIL	2
MOUNT TAMAR SCHOOL	PL5 2EF	CITY OF PLYMOUTH COUNCIL	8
MOUNT WISE PRIMARY	PL1 4LA	CITY OF PLYMOUTH COUNCIL	12
NORTH PROSPECT PRIMARY	PL2 2JS	CITY OF PLYMOUTH COUNCIL	Н
OAKWOOD PRIMARY SCHOOL	PL6 6QS	CITY OF PLYMOUTH COUNCIL	10
PARKSIDE COMMUNITY TECHNOLOGY COLLEGE	PL1 4RL	CITY OF PLYMOUTH COUNCIL	1
PENNYCROSS PRIMARY SCHOOL	PL2 3RL	CITY OF PLYMOUTH COUNCIL	8
PILGRIM PRIMARY SCHOOL	PL1 5BQ	CITY OF PLYMOUTH COUNCIL	3
PLAISTOW HILL INFANT SCHOOL (PLYMOUTH)	PL5 2DT	CITY OF PLYMOUTH COUNCIL	9
PLYMBRIDGE CHILDRENS CENTRE	PL6 8UN	CITY OF PLYMOUTH COUNCIL	2
PLYMBRIDGE NURSERY SCH & CHILDRENS CENTRE	PL6 8UN	CITY OF PLYMOUTH COUNCIL	2
PLYMOUTH HIGH SCHOOL FOR GIRLS	PL4 6HT	CITY OF PLYMOUTH COUNCIL	16
PLYMPTON ST MAURICE PRIMARY SCHOOL	PL7 1UB	CITY OF PLYMOUTH COUNCIL	7
POMPHLETT PRIMARY SCHOOL	PL9 7ES	CITY OF PLYMOUTH COUNCIL	4
PRINCE ROCK PRIMARY	PL4 9JF	CITY OF PLYMOUTH COUNCIL	11
RIVERSIDE COMMUNITY PRIMARY SCHOOL	PL5 1JH	CITY OF PLYMOUTH COUNCIL	14
SALISBURY ROAD PRIMARY SCHOOL (PLYMOUTH)	PL4 8QZ	CITY OF PLYMOUTH COUNCIL	22
SHAKESPEARE PRIMARY SCHOOL (PLYMOUTH)	PL5 3JU	CITY OF PLYMOUTH COUNCIL	∞
SIR JOHN HUNT COMMUNITY COLLEGE	PL5 4AA	CITY OF PLYMOUTH COUNCIL	26
SOUTH TRELAWNY PRIMARY SCHOOL	PL2 2NY	CITY OF PLYMOUTH COUNCIL	2
ST ANDREWS CE SCHOOL - PLYMOUTH	PL1 3AY	CITY OF PLYMOUTH COUNCIL	5
ST EDWARDS CHURCH PRIMARY - PLYMOUTH	PL6 5ST	CITY OF PLYMOUTH COUNCIL	ß
STOKE DAMEREL PRIMARY (PLYMOUTH)	PL1 5PA	CITY OF PLYMOUTH COUNCIL	7
STUART ROAD PRIMARY SCHOOL	PL1 5LL	CITY OF PLYMOUTH COUNCIL	4
THORNBURY PRIMARY - PLYMOUTH	PL6 BUL	CITY OF PLYMOUTH COUNCIL	σ
TOR BRIDGE PRIMARY SCHOOL	PL6 8UJ	CITY OF PLYMOUTH COUNCIL	4
VICTORIA ROAD PRIMARY SCHOOL (PLYMOUTH)	PL5 1RH	CITY OF PLYMOUTH COUNCIL	10
WESTON MILL PRIMARY SCHOOL	PL2 2EL	CITY OF PLYMOUTH COUNCIL	14
WHITLEIGH COMMUNITY PRIMARY SCHOOL	PL5 4AA	CITY OF PLYMOUTH COUNCIL	9
WIDEY COURT PRIMARY SCHOOL	PL6 5JS	CITY OF PLYMOUTH COUNCIL	10
WOODFIELD PRIMARY SCHOOL	PL5 4HP	CITY OF PLYMOUTH COUNCIL	4
WOODFORD PRIMARY SCHOOL	PL7 4RB	CITY OF PLYMOUTH COUNCIL	10

WOODLANDS SCHOOL	PL6 5ES	CITY OF PLYMOUTH COUNCIL	5
SY SC	PL7 1XQ	CITY OF PLYMOUTH COUNCIL	9
		CITY OF PLYMOUTH COUNCIL Total	547



NOTICE OF ESCALATION OF INDUSTRIAL ACTION

E-mail: nasuwt@mail.nasuwt.org.uk Website: www.nasuwt.org.uk

### Trade dispute over adverse changes to pensions, workload, conditions of service, including pay and pay progression and job loss

I wrote to you in November 2011 to provide the results of the NASUWT's national ballot and gave notice, in accordance with the provisions of Section 234A of the Trade Union and Labour Relations (Consolidation) Act 1992, of industrial action. This action took the form of one day of discontinuous strike action on 30 November 2011 and continuous action short of strike action with effect from 1 December 2011.

The ballot was conducted under the relevant provisions of the Trade Union and Labour Relations (Consolidation) Act 1992. Section 244(2) of this Act provides that a dispute between a Minister of the Crown and any workers shall, notwithstanding that the Minister is not the employer of the workers concerned, be treated as a dispute between those workers and their employer if the dispute relates to matters which cannot be settled without the Minister exercising a power conferred on him by or under an enactment.

The failure of the Secretary of State for Education to address seriously the issues under dispute has left the NASUWT with no choice but to escalate the action short of strike action. I therefore now write to give notice, in accordance with the above Act, of further action in furtherance of the national trade dispute.

The form which this escalated action short of strike action will take is set out in the enclosed sheet. This information is also available on the Union's website (<u>www.nasuwt.org.uk</u>). NASUWT members will commence this continuous action short of strike action on Wednesday 26 September 2012.

We intend to call all members employed by your organisation in the categories listed below to take this action.

Lists of the categories to which affected employees belong, the numbers in each category, the workplaces of affected employees and the numbers at each workplace (and the total number of employees concerned) are set out below.

The lists and figures shown below have been arrived at by retrieving information from our membership database as to the categories and workplaces of members, the numbers in each category and the numbers in each workplace.

Prior to sending this notice, we asked our members to update their membership data and we updated our database on receipt of their responses. In addition, where we have received any relevant information from employers, union officials or members, we have updated our membership database accordingly. We have also updated our membership database to include any new members. There are some members for whom the Union does not hold current workplace details but who are nevertheless entitled by law to participate in the Union's industrial action. Unless they have notified us that they are working as supply teachers, our membership system shows these members' workplaces as being 'Unknown' and their default employer as being the local authority for the area in which they live (according to their postcode). In the event that a workplace representative advises the Union that a member has left the school but cannot identify the member's new workplace, the Union routinely writes to (and, if we have a current e-mail address, e-mails) the member requesting up-to-date membership details, including workplace details. In addition to these routine letters, the Union has e-mailed (or, where we have no current e-mail address, written) to all members whose workplace category is shown as 'Unknown' requesting up-to-date membership details, including workplace details.

For some members, our membership system records their workplace as being 'Supply' and their default employer as being the local authority for the area in which they live (according to their postcode). These are members who have told us they carry out supply work but have not given us any workplace details. The nature of the role of supply teachers is that they do not work from a single set of premises. Therefore, unless we have been informed otherwise, we have assumed that the workplace with which their employment is most closely connected is the premises of the local authority. We have asked members in this category to inform us if they are employed by a Teacher Supply Agency and, on receipt of responses, we have updated their employer record to the name of the Teacher Supply Agency.

The information provided is as accurate as is reasonably practicable in light of the information in the Union's possession. If there are any inaccuracies, these will have been caused by factors outside of our control, such as members not informing the Union of changes, despite repeated requests to do so.

For the avoidance of doubt, the current action short of strike action instructions of which you were notified in November 2011 and which were implemented on 1 December 2011 remain in force until 26 September 2012.

Yours sincerely

Chris Keates General Secretary

Job Category	Number of Members
Teachers	560
Support staff	8
Supply staff	56
Centrally attached staff	15
TOTAL	639

Workplaces Ace- Alternative Complimentary Edu Austin Farm Primary School Beechwood Primary School Brook Green Centre For Learning Chaddlewood Primary School College Road Primary School Communication Interaction Team Compton Ce Primary School Downham Special School Dunstone Community Primary School Early Years Service Eggbuckland Vale Primary School Emas Ernesettle Community School Goosewell Primary School Goosewell Primary School High Street Primary School High Street Primary School Hooe Primary School Hooe Primary School Hoge Park Infant School Hyde Park Infant School Laira Green Primary School Longcause Community Special School Manadon Vale Primary School Lipson Vale Primary School Longcause Community Special School Manadon Vale Primary School Longcause Community Special School Montpelier Primary School Montpelier Primary School Mount Tamar School Mount Wise Primary School Mount Wise Primary School Mount Tamar School Mount High School Pennycross Primary School Pennycross Primary School Pennycross Primary School Pennycross Primary School Pennycrosh Primary School Pen	Nun 15 7 3 8 5 6 1 2 16 1 1 1 2 3 1 4 2 4 4 6 4 2 4 1 4 5 3 8 7 6 1 15 2 5 5 6 3 2 4 5 1 2 5 1 8 2 3 5
Plymouth High School For Girls Pomphlett Primary School	

.

 $l_{\rm B}^{*}$ 

Number of members

Sir John Hunt Community Sports College	18
St Edwards Cofe Primary School	6
Stoke Damerel Primary School	3
Stuart Road Primary School	2
Supply Plymouth	47
Thornbury Primary School	4
Tor Bridge Primary School	2
Unknown Plymouth	285
Victoria Road Primary School	6
Weston Mill Community Primary School	5
Whitleigh Community Primary School	5
Widey Court Primary School	9
Woodfield Primary School	4
Woodford Primary School	3
Woodlands School	6
Yealmpstone Farm Primary Sch	1
TOTAL	639



ENGLAND

#### NATIONAL ACTION

#### ACTION SHORT OF STRIKE ACTION INSTRUCTIONS TO BE IMPLEMENTED ON 26 SEPTEMBER 2012

#### APPRAISAL/PERFORMANCE MANAGEMENT

**Instruction 1:** Members are instructed not to participate in any appraisal/performance management process which does not conform to all elements of the NASUWT/NUT joint appraisal/performance management checklist and the joint classroom observation protocol.

#### CLASSROOM OBSERVATION

**Instruction 2:** Members are instructed not to participate in any form of management-led classroom observation in any school which refuses to operate a policy of a limit of a total of three observations for all purposes within a total time of up to three hours per year.

The only exceptions to the above are observations carried out by Ofsted inspectors as part of a Section 5 or Section 8 inspection of the school.

**Instruction 3:** Members are instructed not to carry out classroom observation in any school which refuses to accept that there will be a limit of a total of three observations for all purposes within a total time of up to three hours per year.

**Instruction 4:** Members are instructed not to organise or co-operate with any arrangements which involve pupils commenting on, or observing the work of, teachers or being involved in decision making about teachers' roles, responsibilities, pay or promotion.

**Instruction 5:** Members should refuse to be observed teaching by anyone who does not have gualified teacher status (QTS).

#### INSPECTION

**Instruction 6:** Members are instructed not to participate in mock inspections commissioned by the school, sponsor/provider or local authority.

Members are instructed not to undertake or co-operate with any preparation for a Section 5 or Section 8 Ofsted inspection commissioned by the school, sponsor/provider or local authority.

#### **REPORTS TO PARENTS**

**Instruction 7:** Members are instructed to produce only one written report annually to parents.

This includes schools which use electronic comment banks to formulate reports.

#### The largest teachers' union in the UK

#### **EXISTING POLICIES AND WORKING PRACTICES**

**Instruction 8:** Members are instructed to refuse to implement any existing managementled policies and working practices which have not been workload impact assessed and agreed by the NASUWT.

#### **NEW INITIATIVES AND POLICIES**

**Instruction 9:** Members are instructed to refuse to implement any new management-led working practices or policies which have not been workload impact assessed and the subject of consultation and agreement with the NASUWT.

#### MEETINGS AND THE SCHOOL'S DIRECTED TIME CALENDAR

**Instruction 10:** Members are instructed not to attend any meetings outside school session times which are not within directed time and where there is no published directed time calendar for the academic year which has been agreed with the NASUWT.

**Instruction 11:** Members should refuse to agree to timetable changes where no sound educational reasons have been given for the change.

#### LESSON PLANS

**Instruction 12:** Members are instructed not to submit lesson plans to members of the senior management team or anyone acting on behalf of the senior management team.

#### EMAIL CORRESPONDENCE

**Instruction 13:** Members are instructed only to send and respond to work-related emails during directed time.

#### PLANNING, PREPARATION AND ASSESSMENT (PPA) TIME

**Instruction 14:** Members should ensure that they have on their timetable a minimum of 10% guaranteed time for PPA.

Members will refer any failure to provide the time to the NASUWT to implement the procedure for refusing to teach their timetabled lessons, unless all members at the school are guaranteed on their timetable a minimum of 10% timetabled time for PPA.

**Instruction 15:** Members should only undertake in PPA time planning, preparation and assessment activities which they determine are appropriate to support their timetabled lessons.

**Instruction 16:** Members should refuse to accept the direction of the headteacher to undertake any other activity, including cover, in PPA time.

#### LEADERSHIP AND MANAGEMENT TIME

**Instruction 17:** Members paid on the leadership spine or in receipt of a Teaching and Learning Responsibility (TLR) payment should refuse to undertake any leadership or management responsibilities unless they have their contractual allocation of dedicated timetabled time to support the discharge of these responsibilities.

**Instruction 18:** Members should refuse to undertake leadership and management activities without being paid a TLR or on the leadership spine.

#### DEDICATED HEADSHIP TIME

**Instruction 19:** Headteacher members with a 50% or more timetabled teaching commitment should refuse to undertake their teaching commitment unless they have an allocation of dedicated headship time on their timetable.

#### COVER FOR ABSENCE

Instruction 20: Members should refuse to cover for absence.

The exceptions are members who are employed on a contract to wholly or mainly undertake cover.

#### GAINED TIME

**Instruction 21:** Where teachers are released from timetabled teaching commitments as a result of pupils being on study or examination leave, members should refuse to undertake any activities during that time other than in Section 4 Paragraphs 76-77 of the School Teachers' Pay and Conditions Document (STPCD).

#### LUNCHTIME SUPERVISION

**Instruction 22:** Members should refuse to undertake supervision of pupils during the lunch break.

#### INVIGILATION OF EXAMINATIONS

**Instruction 23:** Members should refuse to invigilate any public examination, including GCSEs and SATs.

#### The exceptions are:

- controlled assessments in secondary schools;
- foundation stage assessments and Key Stage 1 assessments in primary schools;
- practical or oral examinations which require the specialist teacher to be present.

**Instruction 24:** Members should refuse to undertake the invigilation of any 'mock' examinations where the school reorganises the timetable to replicate the external examination process.

#### ADMINISTRATIVE AND CLERICAL TASKS

**Instruction 25:** Members should refuse to undertake administrative and clerical tasks as exemplified in Annex 4 of the STPCD.

#### VOLUNTARY ACTIVITIES OUTSIDE SCHOOL SESSIONS

The action short of strike action is designed specifically to tackle the issues of excessive teacher workload and defend pay and conditions of service in a manner which achieves these aims using strategies which are pupil, parent and public friendly.

Therefore, where members have volunteered freely to undertake extracurricular activities and have not been placed under pressure to do so, the action short of strike action instructions are not intended to prevent these from continuing.

Extracurricular activities include school teams, music/drama productions and clubs.

Where members have made a professional judgement and have volunteered freely to provide extra support for certain pupils outside school sessions, these can also continue.

However, where any of the above activities have been imposed on a member, then the action short of strike action instructions enable the member to withdraw from these activities. In these circumstances, members should inform the headteacher in writing in sufficient time before the next activity is scheduled to take place, so that any notification that the activity will no longer take place to pupils and parents which may be necessary can be given.



Mr S Murphy Secretary JNC for Local Authority Craft & Associated Employees UCATT 177 Abbeville Road London SW4 9RL

21 August 2012

Dear Steve,

#### **CRAFTWORKER PAY 2012/13**

Thank you for coming to meet with the Lead Members of the Employers' Side and my colleagues yesterday. This meeting was arranged following the submission on 23 March of your 2012/13 pay claim and your request that both Sides say nothing publicly until you and the Lead Members had met in person to discuss this year's pay round.

The National Employers have considered your Side's pay claim and have decided that, as with other parts of local government, they are unable to make an offer on any element of your claim for 2012/13. There is genuine sympathy for the position of the lower-paid but councils have told us that the economic situation is such that any pay award could only be met through further job losses and cuts to services. The National Employers are clear that their priority must be to continue to seek to protect jobs and services in light of the huge budgetary pressures councils are continuing to face.

You will be aware that this is the third consecutive year that the local government workforce has not received a pay offer. This is unprecedented in the public sector. With this in mind, the National Employers would wish to avoid a situation of not being able to make a pay offer for a fourth year in 2013/14.

Therefore, the LGA, and its partner organisations in Wales and Northern Ireland, now has a clear objective to reform the national negotiating machinery in local government. Councils consider it inconsistent that significant parts of the local government workforce, such as social work and school support staff, for example, have no separate machinery while other smaller groups do. My colleagues shared with you the results of a recent survey that showed that there are now approximately 5,000 Craftworkers employed directly by councils in England and Wales. This is a significant reduction from March 2011 when a similar survey returned a figure of 9,500 and in November 2005 when the figure was 12,000 such employees.



Formal discussions with the relevant Trade Union Sides have yet to begin and there is no timescale for reform, but nevertheless it seems appropriate to now inform your Side of what the LGA and the Employers' Side's objective is - a single NJC for local government with sub-groups to consider non-pay related issues that may be relevant only to particular parts of the workforce, such as Craftworkers, or on specific issues such as equalities or training & development, for example. Clearly, we will need to discuss the options for the future with the various Trade Union Sides at the appropriate time.

Although as indicated above we have no detailed proposals, we shall of course keep you informed of developments in the usual way.

Yours sincerely,

Jarah Messenger

Sarah Messenger Employers' Secretary

cc Mr J Allott, Chair Mr B Strutton

#### PLYMOUTH CITY COUNCIL

Subject:	CIPFA HR BENCHMARKING CLUB 2012
Committee:	Employment Liaison Committee
Date:	15 October 2012
Cabinet Member:	Cllr Peter Smith
CMT Member:	Mark Grimley
Author:	Kimberly Spry
Contact:	398111
Ref:	
Key Decision:	Νο
Part:	I

#### **Purpose of the report:**

To present benchmarking data collated by the national benchmarking body – CIPFA, comparing organisational data with peer organisations to provide an insight into whether the HR function is providing value for money, how the department is performing against comparators and whether the function is performing in a number of areas.

Page 17

#### Corporate Plan 2012 - 2015:

Embeds the Council's vision of constantly raising the bar and challenging ourselves to perform better.

#### Implications for Medium Term Financial Plan and Resource Implications: Including finance, human, IT and land None

Other Implications: e.g. Child Poverty, Community Safety, Health and Safety, Risk Management and Equality, Diversity and Community Cohesion: None

#### **Recommendations & Reasons for recommended action:**

For noting purposes only

### Alternative options considered and reasons for recommended action: N/A

### Background papers:

N/A

#### Sign off:

Fin	Leg	HR	Corp Prop	IT	Strat Proc	
Origina	ting SMT Memb	er	· · ·		· · · · ·	
Have yo	ou consulted the	e Cabinet Member(	(s) named on the	report? Yes		

This page is intentionally left blank

# CIPFA HR Benchmarking Club 2012



# Briefing to Employment Liaison Committee

## Introduction to CIPFA

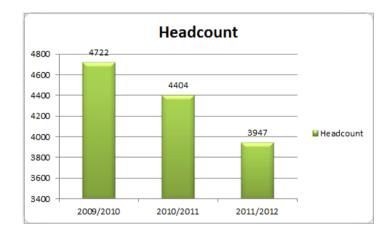
- CIPFA benchmarking is the market leader in local government benchmarking
- Compares organisational data with peer organisations
- Measures whether the HR function is providing value for money and how we are performing in a number of areas against comparators
- Who to include in the 'HR function' is defined be CIPFA to make the data comparable
- This data is based on financial year 2011/2012



## **Organisational Numbers**

 Corporate headcount has decreased steadily over last three financial years by 775 employees

\*Employees with multiple employment contracts only counted once in 2011/2012 data



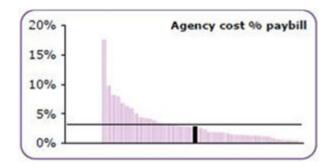


## **Agency Spend**

- Average = 3.22%
- PCC = 2.78%

\*Not inclusive of oncosts

 PCC average agency spend including oncosts from Sept 2011 – Aug 2012 = 5.78%





## **Turnover & Redeployment**

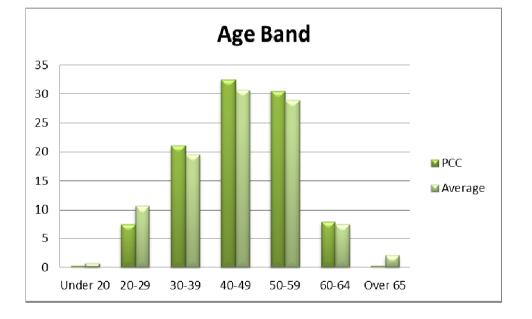
- PCC had a higher number of leavers
  than the average
  and a lower
  number of joiners
  than the average
- 85 employees were successfully redeployed

	N	% 2012	Avg
Head count 31/03/11	4,404		
Leavers	740	19.2%	15.8%
Joiners	199	5.2%	7.9%
Head count 31/03/12	3,863	87.7%	93.5%
Staff redeployed	85	2.2%	2.2%



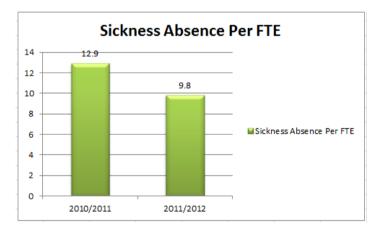
## **Age Structure**





## **Sickness Absence**

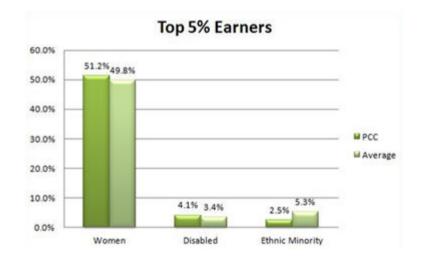
 Sickness has decreased by 3.1 days per FTE employee from the previous financial year
\*Data excluding schools employees





# Performance Indicators -Equalities

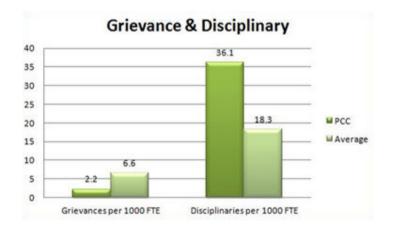
PCC performing well against the equality indicators for top 5% earners except for ethnic minority which is due to the population demographics of the local area





# **Grievance and Disciplinary**

- PCC grievances have decreased by 3.1% from 2010/2011
- PCC disciplinary actions have increased by 14.3% from 2010/2011





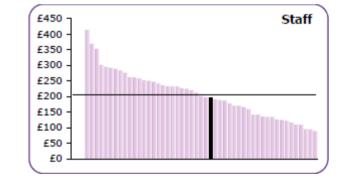
## **HR Cost Per Headcount**





### **HR Staff Costs**

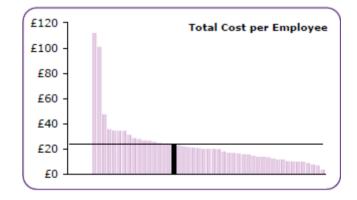




## **Occupational Health Cost**



	Avg
£0	£8
£23	£16
£23	£24



By virtue of paragraph(s) 4 of Part 1 of Schedule 12A of the Local Government Act 1972.

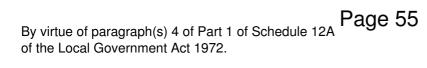
**Document is Restricted** 

This page is intentionally left blank

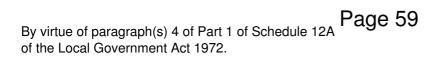
By virtue of paragraph(s) 4 of Part 1 of Schedule 12A Page 45 of the Local Government Act 1972.

By virtue of paragraph(s) 4 of Part 1 of Schedule 12A Page 47 of the Local Government Act 1972.

By virtue of paragraph(s) 4 of Part 1 of Schedule 12A Page 53 of the Local Government Act 1972.

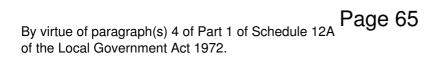


By virtue of paragraph(s) 4 of Part 1 of Schedule 12A Page 57 of the Local Government Act 1972.



By virtue of paragraph(s) 4 of Part 1 of Schedule 12A Page 61 of the Local Government Act 1972.

By virtue of paragraph(s) 4 of Part 1 of Schedule 12A Page 63 of the Local Government Act 1972.



By virtue of paragraph(s) 4 of Part 1 of Schedule 12A Page 67 of the Local Government Act 1972.

By virtue of paragraph(s) 4 of Part 1 of Schedule 12A Page 69 of the Local Government Act 1972.

By virtue of paragraph(s) 4 of Part 1 of Schedule 12A Page 73 of the Local Government Act 1972.

By virtue of paragraph(s) 4 of Part 1 of Schedule 12A Page 77 of the Local Government Act 1972.

By virtue of paragraph(s) 4 of Part 1 of Schedule 12A Page 81 of the Local Government Act 1972.